

	A	B	C	D	AG	AH	AI	AJ	AK	AL
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2				2023 PLGIT Budget	2023 Budget15 91	2023 Actual	2024 Approved Budget	2024 Actual Oct 31,2024	2025 Proposed	Notes
3				Income						
4				395.00 · Refund of Prior Expenditure		0		6,855		
5				340 · Interest	100	1,591	1,200	735	800	
6				350 · Intergovernmental Revenue						
7				355.02 · Liquid Fuels Tax	16,868	17,212	16,928	17,095	16,757	anticipate re: letter from state
8				350 · Intergovernmental Revenue - Other		0	0	0	0	
9				Total 350 · Intergovernmental Revenue	16,868	18,803	18,128	24,685	17,557	
10				4.35000 Reimbursement from GF						
11				Total Income	16,968	20,394	19,328	24,685	17,557	
12				Expense						
14				431.00 · Road Debris Removal						
15				431.45 · Debris Removal-CONTRACT VENDOR	500	500	500	0	0	
16				431.26 · Debris Removal-EQUIPMENT		0	0	0	0	
18				431.00 · Road Debris Removal - Other		0	0	0	0	
19				Total 431.00 · Road Debris Removal	500	500	500	0	0	
20				428.00 · Weed Control- Pub Works						
22				428.45 · Weed Control-Contract Vendor		0	0	0		
23				428.26 · Weed Control-Small tools, Equip	350	350	350	0	250	
24				428.24 · Weed Control-Supplies	250	250	250	0	250	
25				428.37 · Repairs & Maint Services	400	400	400	0	250	
26				428.74 · Weed Control-Machinery & Equip	400	400	400	0	250	
27				428.00 · Weed Control- Pub Works - Other		0	0	0		
28				Total 428.00 · Weed Control- Pub Works	1,400	1,400	1,400	0	1,000	
29				406.216 · Admin- Checks	150	150	150	0	0	
30				432.00 · Winter Maintenance						
31				430.371 · Loader- Rep & Maint	4,000	5,375	5,000	5,000	5,000	
32				432.49 · Snow Removal, Vendor	4,000	8,032	24,000	8,337	16,764	
33				430.37 · Truck-Rep & Maint	4,000	4,973	4,000	0	5,000	
34				430.232 · Loader- Diesel		0	0	0	0	
35				430.231 · Truck Diesel	1,000	1,000	1,000	256	1000	
36				432.24 · Winter Maint-Salt	8,000	8,000	8,000	3,324	2,000	
37				432.241 * Winter Maint-Salt Delivery	2,000	2,000	2,000	900	500	
38				432.00 · Winter Maintenance - Other		0	0	0		
39				Total 432.00 · Winter Maintenance	23,000	29,380	44,000	17,817	30,264	
40				430.26 · Minor Equipment Purchases	0	0	0	0	0	
41				430.27 · Computer/Computer Related Train	0	0	0	0	0	
42				430.99 · Agility Projects	0	0	0	0	0	

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2				2023 PLGIT Budget	2023 Budget15 91	2023 Actual	2024 Approved Budget	2024 Actual Oct 31,2024	2025 Proposed	Notes
43				433 · Traffic Control Devices						
44				433.24 · Sign supplies	0	0	0	0	0	inGF
45				433.28 · Traffic Control, Street Signs	0	0	0	0	0	in GF
46				433 · Traffic Control Devices - Other	0	0	0	0	0	
47				Total 433 · Traffic Control Devices	0	0	0	0	0	
49				434.36 Street lighting - Electricity	8,000	14,983	8,700	8,051	9000	
50				436 · Storm Sewers & Drains	300	300	300	0	0	
51				437 · Repairs of Tools & Machinery		0		0	0	
52				438.00 · Roads & Bridges - R&M		0				
53				438.313 R&B, R&M, engineering	1,000	1,000	1,000	0	0	
54				438.37 · Roads, R&M Vendor Services	6,500	13,000	9,785	0	9,800	
55				438.245 · Roads, R&M, ASPHALT	1,254	1,254	1,254	0	1000	
56				438.317 · Roads, R&M, Williams Twp contra	1,196	2,416	1,220	12,751	1,300	
57				438.26 · R&B, R&M, Tools & Equip	1,115	1,115	1,115	0	1000	
58				438.25 · R&B, R&M, Supplies		0		0	0	
60				438.00 · Roads & Bridges - R&M - Other		0		0	0	
61				Total 438.00 · Roads & Bridges - R&M	11,065	18,785	14,374	1,275	1,275	
62				439 · Highway Construction & Rebuild P		0	0	0	0	
64				6560 · Payroll Expenses		0	0	0	0	
65				430.74 · Major Equipment Purchases		0	0	0	0	
66				035.363 GF reimbursment		0	0	0	0	
67				Total Expense	44,415	65,498	69,424	27,143	41,539	
68				Net Income	-27,447	-45,104	-50,096	-2,458		
69										
70										